

Exhibit 300: Capital Asset Plan and Business Case Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. **Date of Submission:** 2010-03-18 19:30:22
2. **Agency:** 028
3. **Bureau:** 00
4. **Name of this Investment:** GCBD: Business Development Management Information System (BDMIS)
5. **Unique Project (Investment) Identifier:** 028-00-01-03-01-3004-00
6. **What kind of investment will this be in FY 2011?:** Mixed Life Cycle
 - Planning
 - Full Acquisition
 - Operations and Maintenance
 - Mixed Life Cycle
 - Multi-Agency Collaboration
7. **What was the first budget year this investment was submitted to OMB? ***
8. **Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.**

BDMIS is a Mixed-Lifecycle investment that facilitates SBA's management of the 8(a) program. The planned final modernized solution consists of three integrated components: 1) 8(a) Certification E-Application, 2) 8(a) Electronic Annual Review, and 3) Back Office functionality. The latter includes reporting and analytics, as well as support for other SBA programs, such as Surplus Property, Joint Ventures, Mentor Protege Agreements, etc. Currently, the system consist of two operational components; 1) the legacy SACS/Medcor application (migrated to an Oracle/Java environment in FY07) and 2) 8a Certification E-Application (on the Symplicity platform). Although operational, neither component fully meets statutory, regulatory, or SBA's requirements and would have been shut down by the SBA Inspector General, without the changes anticipated by the project. That threat has since been removed, due to the collaboration with the OIG that has taken place in the course of this project. As a result of these deficiencies, SBA is pursuing its goal of modernizing the 8(a) management information system via a new remediation effort. It is superior to previous remediation plans, as it delivers a superior benefit stream to the customer a year earlier than anticipated in the earlier plans, while at lower cost. These benefits include the ability for the public to apply for, obtain and maintain their 8a status using the new system, again a year earlier than anticipated.

 - a. **Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**
9. **Did the Agency's Executive/Investment Committee approve this request? ***
 - a. **If "yes," what was the date of this approval? ***
10. **Contact information of Program/Project Manager?**
 - **Name:** *
 - **Phone Number:** *
 - **Email:** *

11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *

- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one): *

- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMIA compliance area;
- Not a core financial system; does not need to comply with FFMIA

Section B: Summary of Funding (Budget Authority for Capital Assets)

1. **Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS)**
 (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)

	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President’s Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1. **Table 1: Contracts/Task Orders Table**

Contract or Task Order Number	Type of Contract/ Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/ Task Order	End date of Contract/ Task Order	Total Value of Contract/ Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
SBAHA03C0167	FFP: Firm Fixed Price	Y	2005-08-19	2005-08-19	2006-11-30	\$0.4	*	*	*	*	*
SBAHQ03C0167	FFP: Firm Fixed Price	Y	2004-04-20	2004-04-20	2006-12-31	\$0.5	*	*	*	*	*
SBAHQ07F0193	FFP: Firm Fixed Price	Y	2006-10-01	2006-10-01	2007-11-30	\$0.8	*	*	*	*	*
SBAHQ06F0248	FFP: Firm Fixed Price	Y	2006-07-20	2006-07-30	2006-09-30	\$0.4	*	*	*	*	*
SBAHQ07M0465	FFP: Firm Fixed Price	Y	2007-09-24	2007-10-01	2008-01-31	\$0.1	*	*	*	*	*
SBAHQ07F0376	FFP: Firm Fixed Price	Y	2007-09-27	2007-10-01	2008-08-31	\$0.7	*	*	*	*	*
SBAHQ08F0245	FFP: Firm Fixed Price	Y	2008-08-21	2008-08-25	2009-09-30	\$0.5	*	*	*	*	*
SBAHQ08F0246	FFP: Firm Fixed Price	Y	2008-08-26	2008-09-01	2009-09-30	\$0.3	*	*	*	*	*
SBAHQ09F0195	FFP: Firm Fixed Price	Y	2009-09-22	2009-10-15	2009-12-15	\$0.0	*	*	*	*	*
SBAHQ09M0322	FFP: Firm Fixed Price	Y	2009-09-25	2009-11-15	2010-05-15	\$0.1	*	*	*	*	*
SBAHQ10F0063	FFP: Firm Fixed Price	Y	2009-11-01	2009-11-01	2013-10-31	\$1.3	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *

a. If "yes," what is the date? *

Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of electronic annual reviews done on time (i.e, that meet compliance time-frame for processing)	end fy 08 total annual reviews	50% fy 08 annual reviews done electronically on time	68% of annual reviews done on time electronically in fy09
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of first-time applications for 8(a) certification completed on-line	end fy 08 total annual review	20% increase in fy 08 completed on-line applications over baseline	25% increase in completed on-line applications over baseline in fy 09
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number if 8a applications processed, ie electronically	number of first-time applications for 8(a) certification processed in fy10	10% increase in fy 08 processed applications over baseline	41% increase in processed applications over baseline in fy08
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	time to load a web-page	number of first-time applications for 8(a) certification completed on-line	pages load in 15+ seconds	pages load within 7 seconds
2010	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of electronic annual reviews done on time (i.e, that meet compliance time-frame for processing)	end fy 09 total annual reviews	50% fy 09 annual reviews done electronically on time	results will be calculated in nov 2010
2010	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them	*	*	number of first-time applications for 8(a) certification completed on-line	end fy 09 total of first-time applications for 8(a) certification completed on-line	20% increase in fy 09 completed on-line applications over baseline	results will be calculated in nov 2010

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	with high quality executive leadership and support services						
2010	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of 8a applications processed, ie electronically	number of first-time applications for 8(a) certification processed in fy09	10% increase in fy09 processed applications over baseline	results will be calculated in nov 2010
2010	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	time to load a web-page	time to load a web-page	pages load in 15+ seconds	results will be calculated in nov 2010
2011	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of electronic annual reviews done on time (i.e, that meet compliance time-frame for processing)	end fy 10 total annual reviews	75% fy 09 annual reviews done electronically on time	results will be calculated in nov 2011
2011	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of first-time applications for 8(a) certification completed on-line	end fy 10 total of first-time applications for 8(a) certification completed on-line	30% increase in fy 09 completed on-line applications over baseline	results will be calculated in nov 2011
2011	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of 8a applications processed, ie electronically	number of first-time applications for 8(a) certification processed in fy10	30% increase in fy 09 processed applications over baseline	results will be calculated in nov 2011
2011	Ensure that all SBA programs operate at maximum efficiency and	*	*	time to load a web-page	time to load a web-page	pages load in 15+ seconds	results will be calculated in nov 2011

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	effectiveness by providing them with high quality executive leadership and support services						
2012	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of electronic annual reviews done on time (i.e, that meet compliance time-frame for processing)	end fy 11 total annual reviews	85% fy 09 annual reviews done electronically on time	results will be calculated in nov 2012
2012	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of first-time applications for 8(a) certification completed on-line	end fy 11 total of first-time applications for 8(a) certification completed on-line	40% increase in fy 09 completed on-line applications over baseline	results will be calculated in nov 2012
2012	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number if 8a applications processed, ie electronically	number of first-time applications for 8(a) certification processed in fy10	40% increase in fy 09 processed applications over baseline	results will be calculated in nov 2012
2012	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	time to load a web-page	time to load a web-page	pages load in 15+ seconds	results will be calculated in nov 2012
2013	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of electronic annual reviews done on time (i.e, that meet compliance time-frame for processing)	end fy 12 total annual reviews	90% fy 09 annual reviews done electronically on time	results will be calculated in nov 2013
2013	Ensure that all SBA programs	*	*	number of first-time	end fy 12 total annual reviews	50% increase in fy 09 completed	results will be calculated in

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services			applications for 8(a) certification completed on-line		on-line applications over baseline	nov 2013
2013	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of 8a applications processed, ie electronically	number of first-time applications for 8(a) certification processed in fy10	50% increase in fy 09 processed applications over baseline	results will be calculated in nov 2013
2013	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	time to load a web-page	time to load a web-page	pages load in 15+ seconds	results will be calculated in nov 2013

Part II: Planning, Acquisition And Performance Information

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline

Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
PROJ: BDMIS FY 2012 Support - Q1	*	*	2011-10-03		2011-12-30		0.00%	0.00%
PROJ: BDMIS FY 2012 Support - Q2	*	*	2012-01-02		2012-03-30		0.00%	0.00%
PROJ: BDMIS FY 2012 Support - Q3	*	*	2012-04-02		2012-06-29		0.00%	0.00%
PROJ: BDMIS FY 2012 Support - Q4	*	*	2012-07-02		2012-09-28		0.00%	0.00%
PROJ: BDMIS FY 2013 Support - Q1	*	*	2012-10-01		2012-12-31		0.00%	0.00%
PROJ: BDMIS FY 2013 Support - Q2	*	*	2013-01-02		2013-03-29		0.00%	0.00%
PROJ: BDMIS FY 2013 Support - Q3	*	*	2013-04-01		2013-06-28		0.00%	0.00%
PROJ: BDMIS FY 2013 Support - Q4	*	*	2013-07-01		2013-09-30		0.00%	0.00%
PROJ: BDMIS FY 2014 Support - Q1	*	*	2013-10-01		2013-12-30		0.00%	0.00%
PROJ: BDMIS FY 2014 Support - Q2	*	*	2014-01-02		2014-03-31		0.00%	0.00%
PROJ: BDMIS FY 2014 Support - Q3	*	*	2014-04-01		2014-06-27		0.00%	0.00%
PROJ: BDMIS FY 2014 Support - Q4	*	*	2014-07-01		2014-09-30		0.00%	0.00%
PROJ: BDMIS FY 2015 and Beyond - 2015 and beyond	*	*	2014-10-01		2015-09-30		0.00%	0.00%
PROJ: BDMIS FY 2011 Operations & Maintenance Support - May FY 2011 Support	*	*	2011-05-02		2011-05-31		0.00%	0.00%
PROJ: BDMIS FY 2011 Operations & Maintenance Support -	*	*	2011-03-01		2011-03-31		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
March FY 2011 Support								
PROJ: BDMIS FY 2011 Operations & Maintenance Support - September FY 2011 Support	*	*	2011-09-01		2011-09-30		0.00%	0.00%
PROJ: BDMIS FY 2011 Operations & Maintenance Support - August FY 2011 Support	*	*	2011-08-01		2011-08-31		0.00%	0.00%
PROJ: BDMIS FY 2011 Operations & Maintenance Support - July FY 2011 Support	*	*	2011-07-01		2011-07-29		0.00%	0.00%
PROJ: BDMIS FY 2011 Operations & Maintenance Support - June FY 2011 Support	*	*	2011-06-01		2011-06-30		0.00%	0.00%
PROJ: BDMIS FY 2011 Operations & Maintenance Support - October FY 2011 Support	*	*	2010-10-01		2010-10-29		0.00%	0.00%
PROJ: BDMIS FY 2011 Operations & Maintenance Support - April FY 2011 Support	*	*	2011-04-01		2011-04-29		0.00%	0.00%
PROJ: BDMIS FY 2011 Operations & Maintenance Support - February FY 2011 Support	*	*	2011-02-01		2011-02-28		0.00%	0.00%
PROJ: BDMIS FY 2011 Operations & Maintenance Support - January FY 2011 Support	*	*	2011-01-03		2011-01-31		0.00%	0.00%
PROJ: BDMIS FY 2011 Operations & Maintenance Support -	*	*	2010-12-01		2010-12-31		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
December FY 2011 Support								
PROJ: BDMIS FY 2011 Operations & Maintenance Support - November FY 2011 Support	*	*	2010-11-01		2010-11-30		0.00%	0.00%
PROJ: BDMIS Initial - Annual Review Module Development & Test	\$0.1	\$0.1	2004-10-01	2004-10-01	2005-11-28	2005-11-29	100.00%	100.00%
PROJ: BDMIS Initial - BDMIS Project, Phase II-Define Requirements and release SOW	\$0.0	\$0.0	2009-07-07	2009-07-07	2009-07-21	2009-07-22	100.00%	100.00%
PROJ: BDMIS Initial - Build-Out and Deploy e-Annual Review	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-06-13	2008-06-15	100.00%	100.00%
PROJ: BDMIS Initial - Business Process Update	\$0.0	\$0.0	2003-03-11	2003-03-11	2004-03-10	2004-03-11	100.00%	100.00%
PROJ: BDMIS Initial - Complete enhancement of 8a/SDB Certification Application to meet usability, statutory and regulatory	\$0.2	\$0.2	2007-10-01	2007-10-01	2008-02-28	2008-02-29	100.00%	100.00%
PROJ: BDMIS Initial - Complete Management Report Module	\$0.1	\$0.1	2007-10-01	2007-10-01	2007-11-29	2007-11-30	100.00%	100.00%
PROJ: BDMIS Initial - Complete Training & Documentation	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-07-30	2008-07-31	100.00%	100.00%
PROJ: BDMIS Initial - Deliver V 1.2 for SBA testing	\$0.0	\$0.0	2009-11-09	2009-11-09	2009-11-19	2009-11-19	100.00%	100.00%
PROJ: BDMIS Initial - Deliver V 2.0 for SBA	\$0.0	\$0.0	2009-11-20	2009-11-20	2010-05-31		62.04%	62.04%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
testing								
PROJ: BDMIS Initial - Design & Development V. 2.1	\$0.2	\$0.0	2010-01-15	2010-01-15	2010-08-04		31.25%	31.25%
PROJ: BDMIS Initial - Hosting, Maintenance & Support	\$0.0	\$0.0	2004-10-01	2004-10-01	2004-11-30	2004-12-01	100.00%	100.00%
PROJ: BDMIS Initial - Hosting, Maintenance & Support year 2	\$0.1	\$0.1	2005-10-03	2005-10-01	2006-09-29	2006-09-30	100.00%	100.00%
PROJ: BDMIS Initial - Prepare Project Plan (incl. Amended Charter, Schedule, Risk Management Plan) V 2.0	\$0.0	\$0.0	2009-11-03	2009-11-03	2009-11-16	2009-11-16	100.00%	100.00%
PROJ: BDMIS Initial - Prepare Project Plan (incl. Amended Charter, Schedule, Risk Management Plan) V 2.1	\$0.0	\$0.0	2009-12-14	2009-12-14	2010-03-09	2010-01-28	100.00%	100.00%
PROJ: BDMIS Initial - Prepare Project Plan (incl. Amended Charter, Schedule, Risk Management Plan, etc.)	\$0.0	\$0.0	2009-09-18	2009-09-18	2009-09-28	2009-09-28	100.00%	100.00%
PROJ: BDMIS Initial - Project Closure	*	*	2010-08-13		2010-09-15		0.00%	0.00%
PROJ: BDMIS Initial - Review vendor SOW's and select solution	\$0.0	\$0.0	2009-07-21	2009-07-21	2009-09-17	2009-09-17	100.00%	100.00%
PROJ: BDMIS Initial - Review vendor SOW's	\$0.0	\$0.0	2009-09-15	2009-09-15	2009-09-30	2009-09-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
and select solution- V 2.0								
PROJ: BDMIS Initial - Review vendor SOW's and select solution- V 2.1	\$0.0	\$0.0	2009-11-04	2009-11-04	2009-12-11	2009-12-11	100.00%	100.00%
PROJ: BDMIS Initial - SBA acceptance & deployment to production for V 1.2	\$0.0	\$0.0	2009-12-04	2009-12-04	2010-01-29	2010-02-15	100.00%	100.00%
PROJ: BDMIS Initial - SBA acceptance & deployment to production for V 2.0	*	*	2010-06-30		2010-07-15		0.00%	0.00%
PROJ: BDMIS Initial - SBA acceptance & deployment to production for V 2.1	*	*	2010-07-30		2010-09-15		0.00%	0.00%
PROJ: BDMIS Initial - SBA User acceptance testing V 1.2	\$0.0	\$0.0	2009-11-20	2009-11-20	2009-12-11	2009-12-11	100.00%	100.00%
PROJ: BDMIS Initial - SBA User acceptance testing V 2.0	*	*	2010-06-01		2010-07-01		0.00%	0.00%
PROJ: BDMIS Initial - SBA User acceptance testing V 2.1	*	*	2010-06-04		2010-06-16		0.00%	0.00%
PROJ: BDMIS Initial - Standard Hosting- second environment	\$0.1	\$0.1	2006-10-02	2006-10-01	2007-11-29	2007-11-30	100.00%	100.00%
PROJ: BDMIS Initial - Symplicity O&M (Maintenance, Testing Environment and Help Desk)	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-03-28	2008-03-31	100.00%	100.00%
PROJ: BDMIS Initial - System Deployment at SBA (Migration)	\$0.0	\$0.0	2007-10-01	2007-10-01	2007-11-29	2007-11-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
PROJ: BDMIS Initial - System Development, Test & Deploy	\$0.3	\$0.3	2003-10-01	2003-10-01	2004-10-04	2004-10-05	100.00%	100.00%
PROJ: BDMIS Initial - System O&M	\$0.2	\$0.2	2007-10-01	2007-10-01	2008-09-29	2008-09-30	100.00%	100.00%
PROJ: BDMIS Initial - System O&M year 2	\$0.3	\$0.3	2008-10-01	2008-10-01	2009-09-29	2009-09-30	100.00%	100.00%
PROJ: BDMIS Initial - Validate Requirements of 8a SDB Processes (BPR)	\$0.1	\$0.1	2007-10-01	2007-10-01	2007-12-28	2007-12-31	100.00%	100.00%

* - Indicates data is redacted.