

Exhibit 300: Capital Asset Plan and Business Case Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. Date of Submission: 2010-03-18 19:31:00

2. Agency: 028

3. Bureau: 00

4. Name of this Investment: OCIO: Identity and Access Management and Homeland Security Presidential Directive-12 (HSPD-12)

5. Unique Project (Investment) Identifier: 028-00-02-00-01-7007-00

6. What kind of investment will this be in FY 2011?: Mixed Life Cycle

- Planning
- Full Acquisition
- Operations and Maintenance
- Mixed Life Cycle
- Multi-Agency Collaboration

7. What was the first budget year this investment was submitted to OMB? *

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.

HSPD-12 falls within the scope of Identity and Access Management. On August 27, 2004, the President issued a Homeland Security Presidential Directive calling for a mandatory, government-wide standard for secure and reliable forms of identification issued by the federal government to its employees and federal contractors. The implementation of this Standard will ensure the identification for government employees and contractors is reliable and secure. The establishment of the PIV credential as part of a broader well managed enterprise solution, enables common service capabilities in secure and reliable transactions. Further, it expedites SBAs ability to enable IT solutions that directly address line of business needs for disaster response, automated small business services such as electronic (and paperless) workflow services, and reduction in other existing investments for help desk operations and password management. E-Authentication – E-Authentication falls within the scope of Identity and Access Management. This initiative expands e-Government by providing users access to online services that require authentication, using a solution that is secure as well as convenient and easy for customers, resulting in an improvement in the taxpayer experience. Through minimizing the burden on America's small businesses, the general public, and government partners, this initiative eliminates the need for separate processes for verification of identity and validation of electronic signatures. IAM Common Services – The IAM initiative provides a robust, highly secure, easy to manage centralized solution that automates the provisioning and deprovisioning of user identities mapped and managed to individual/entities, and manages each aspect of the identity lifecycle. By automating services, and doing so in accordance with well defined rules and role determination, SBA simplifies the independent management frameworks currently instituted individually by each application. As part of implementing security solutions at the individual application level, SBA addresses security risks on an individual basis, does not take advantage of economies of scale, and institutes varying levels of security, cost, and schedule risk across each program. This initiative will provide a security and operations focus on the management of common security services that are managed with industry proven solutions and solutions that adhere to well defined industry and federal standards.

- a. Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a**

risk management plan and risk register.

9. Did the Agency’s Executive/Investment Committee approve this request? *
- a.If "yes," what was the date of this approval? *

10. Contact information of Program/Project Manager?

- Name: *
- Phone Number: *
- Email: *

11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *

- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

- a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one): *

- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMIA compliance area;
- Not a core financial system; does not need to comply with FFMIA

Section B: Summary of Funding (Budget Authority for Capital Assets)

1. **Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS)**
 (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)

	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President’s Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table 1: Contracts/Task Orders Table

Contract or Task Order Number	Type of Contract/ Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/ Task Order	End date of Contract/ Task Order	Total Value of Contract/ Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
SBAHQ09C0029	FFP: Firm Fixed Price	Y	2008-06-18	2009-01-04	2009-09-30	\$1.0	*	*	*	*	*
SBAHQ09C0042	FFP: Firm Fixed Price	Y	2009-09-01	2009-09-01	2010-08-30	\$0.7	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *

a.If "yes," what is the date? *

Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of total sba population (employees and contractors) having hspd-12 compliant credentials	25%	50%	44%
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	time in days to grant building and initial it access	35	30	31
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	percentage of sba total population completing background investigation process within established performance metrics	25%	50%	55%
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	percentage of sba employees and contractors with 2 factor authentication to agency assets	25%	25%	28%
2010	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of total sba population (employees and contractors) having hspd-12 compliant credentials	50%	85%	not yet available
2010	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them	*	*	time in days to grant building and initial it access	30	25	not yet available

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	with high quality executive leadership and support services						
2010	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	percentage of sba total population completing background investigation process within established performance metrics	50%	80%	not yet available
2010	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	percentage of sba employees and contractors with 2 factor authentication to agency assets	35%	50%	not yet available
2011	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of total sba population (employees and contractors) having hspd-12 compliant credentials	85%	100%	not yet available
2011	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	time in days to grant building and initial it access	25	20	not yet available
2011	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	percentage of sba employees and contractors with naci compliant background investigations	80%	90%	not yet available
2011	Ensure that all SBA programs operate at maximum efficiency and	*	*	percentage of sba employees and contractors with 2 factor authentication	50%	75%	not yet available

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	effectiveness by providing them with high quality executive leadership and support services			to agency assets			
2012	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of total sba population (employees and contractors) having hspd-12 compliant credentials	100%	100%	not yet available
2012	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	time in days to grant building and initial it access	20	14	not yet available
2012	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	percentage of sba employees and contractors with naci compliant background investigations	100%	100%	not yet available
2012	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	percentage of sba employees and contractors with 2 factor authentication to agency assets	75%	100%	not yet available
2013	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	number of sba employees and contractors having hspd-12 compliant credentials	100%	100%	not yet available
2013	Ensure that all SBA programs	*	*	time in days to grant building	14	7	not yet available

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services			and initial it access			
2013	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	percentage of sba employees and contractors with naci compliant background investigations	100%	100%	not yet available
2013	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	percentage of sba employees and contractors with 2 factor authentication to agency assets	100%	100%	not yet available

Part II: Planning, Acquisition And Performance Information

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
PROJ: HSPD12 FY2010 - Complete System Design Document for IAM Pilot/Metadirectory	*	*	2010-02-15		2010-05-14		33.33%	0.00%
PROJ: HSPD12 FY2010 - Provide Economic Cost Analysis Reports	*	*	2010-02-02		2010-03-16		100.00%	0.00%
PROJ: HSPD12 FY2010 - Develop Concept of Operations Document for IAM Pilot	\$0.1	\$0.0	2010-02-02	2010-02-02	2010-04-14		51.67%	50.00%
PROJ: HSPD12 FY2010 - Map HSPD-12 System Support to Future State IAM Concept	*	*	2010-06-29		2010-09-13		0.00%	0.00%
PROJ: HSPD12 FY2010 - Full PACS/LACS operations, sustainment, and maintenance plan	*	*	2010-03-19		2010-03-25		0.00%	0.00%
PROJ: HSPD12 FY2010 - Deliver Business Process models and Use Cases for enterprise security integrations	\$0.2	\$0.0	2010-02-02	2010-02-02	2010-06-28		33.70%	16.67%
PROJ: HSPD12 FY2010 - HSPD-12 PIV Credential	\$0.1	\$0.0	2010-02-02	2010-02-02	2010-07-30		28.46%	16.67%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Common Security Services								
PROJ: HSPD12 FY2010 - Quarter 1 HSPD-12 Solution Operations Support Services	\$0.0	\$0.0	2009-10-01	2009-10-01	2009-12-31	2009-12-31	100.00%	100.00%
PROJ: HSPD12 FY2010 - Quarter 2 HSPD-12 Solution Operations Support Services	\$0.0	\$0.0	2010-01-01	2010-01-01	2010-03-31		86.96%	66.67%
PROJ: HSPD12 FY2010 - Quarter 3 HSPD-12 Solution Operations Support Services	*	*	2010-04-01		2010-06-30		0.00%	0.00%
PROJ: HSPD12 FY2010 - Quarter 4 HSPD-12 Solution Operations Support Services	*	*	2010-07-01		2010-09-30		0.00%	0.00%
PROJ: HSPD12 FY2010 - Quarter 1 HSPD-12 Solutions Operations 2010	\$0.2	\$0.1	2009-10-01	2009-10-01	2009-12-31	2009-12-31	100.00%	100.00%
PROJ: HSPD12 FY2010 - Quarter 2 HSPD-12 Solutions Operations 2010	\$0.2	\$0.0	2010-01-01	2010-01-01	2010-03-31		86.96%	66.67%
PROJ: HSPD12 FY2010 - Quarter 3 HSPD-12 Solutions Operations 2010	*	*	2010-04-01		2010-06-30		0.00%	0.00%
PROJ: HSPD12 FY2010 - Quarter 4 HSPD-12 Solutions Operations 2010	*	*	2010-07-01		2010-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
HSPD12 FY2010 - Quarter 4 HSPD-12 Solutions Operations 2010								
PROJ: HSPD12 FY2010 - Quarter 3 Identity Lifecycle Definitions	*	*	2010-04-01		2010-06-30		0.00%	0.00%
PROJ: HSPD12 FY2010 - Quarter 2 Identity Lifecycle Definitions	\$0.0	\$0.0	2010-02-02	2010-02-02	2010-03-31		78.57%	0.00%
PROJ: HSPD12 FY2010 - Quarter 4 Identity Lifecycle Definitions	*	*	2010-07-01		2010-09-30		0.00%	0.00%
PROJ: HSPD12 FY2010 - Quarter 1 Identity Lifecycle Definitions	*	*	2010-10-01		2010-12-08		0.00%	0.00%
PROJ: HSPD12 FY2010 - Quarter 1 HSPD-12 SORN, PIA, and SLA Update	\$0.0	\$0.0	2009-11-09	2009-11-09	2009-12-31	2009-12-31	100.00%	100.00%
PROJ: HSPD12 FY2010 - Quarter 2 HSPD-12 SORN, PIA, and SLA Update	\$0.0	\$0.0	2010-01-04	2010-01-04	2010-03-31		85.71%	0.00%
PROJ: HSPD12 FY2010 - Quarter 3 HSPD-12 SORN, PIA, and SLA Update	*	*	2010-04-01		2011-06-30		0.00%	0.00%
PROJ: HSPD12 FY2010 - Quarter 2 HSPD-12 IAM	\$0.1	\$0.0	2010-02-02	2010-02-02	2010-03-31		78.57%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Transition Roadmap Plan								
PROJ: HSPD12 FY2010 - Quarter 3 HSPD-12 IAM Transition Roadmap Plan	*	*	2010-04-01		2010-07-05		0.00%	0.00%
PROJ: HSPD12 FY2011 - Complete LACS Application Assessments	*	*	2010-12-03		2011-04-29		0.00%	0.00%
PROJ: HSPD12 FY2011 - Complete PACS Assessments	*	*	2011-02-16		2012-04-27		0.00%	0.00%
PROJ: HSPD12 FY2011 - Accomplish LACS/PACS Integrations	*	*	2011-05-09		2011-09-30		0.00%	0.00%
PROJ: HSPD12 FY2011 - Workgroup / Tiger Team Reports Complete	*	*	2011-02-16		2011-10-25		0.00%	0.00%
PROJ: HSPD12 FY2011 - Update PKI RPS, KRPS, PKI to HSPD-12 Relationships Report	*	*	2011-03-01		2011-07-29		0.00%	0.00%
PROJ: HSPD12 FY2011 - Security Accreditation (ATO)	*	*	2011-10-03		2011-12-30		0.00%	0.00%
PROJ: HSPD12 FY2011 - HSPD-12 to IAM Transition Readiness Assessment and Report	*	*	2010-10-01		2012-11-29		0.00%	0.00%
PROJ: HSPD12 FY2011 - IAM	*	*	2010-10-01		2011-11-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Solution Development Prototype								
PROJ: HSPD12 FY2011 - Quarter 1 HSPD-12 Solutions Operations 2011	*	*	2010-10-01		2011-12-30		0.00%	0.00%
PROJ: HSPD12 FY2011 - Quarter 2 HSPD-12 Solutions Operations 2011	*	*	2011-01-03		2011-03-31		0.00%	0.00%
PROJ: HSPD12 FY2011 - Quarter 3 HSPD-12 Solutions Operations 2011	*	*	2011-04-01		2011-06-30		0.00%	0.00%
PROJ: HSPD12 FY2011 - Quarter 4 HSPD-12 Solutions Operations 2011	*	*	2011-07-01		2011-09-30		0.00%	0.00%
PROJ: HSPD12 FY2011 - Quarter 1 HSPD-12 Solutions Operations Support Services 2011	*	*	2010-10-01		2011-11-30		0.00%	0.00%
PROJ: HSPD12 FY2011 - Quarter 2 HSPD-12 Solutions Operations Support Services 2011	*	*	2011-01-03		2011-03-31		0.00%	0.00%
PROJ: HSPD12 FY2011 - Quarter 3 HSPD-12 Solutions Operations Support Services 2011	*	*	2011-04-01		2011-06-30		0.00%	0.00%
PROJ: HSPD12	*	*	2011-07-01		2011-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FY2011 - Quarter 4 HSPD-12 Solutions Operations Support Services 2011								
PROJ: HSPD12 FY2011 - Quarter 2 Draft Report	*	*	2010-12-15		2011-03-31		0.00%	0.00%
PROJ: HSPD12 FY2011 - Quarter 3 Draft Report	*	*	2011-04-01		2011-06-30		0.00%	0.00%
PROJ: HSPD12 FY2011 - Quarter 4 Draft Report	*	*	2010-12-15		2011-09-30		0.00%	0.00%
PROJ: HSPD12 FY2011 - Quarter 2 IAM Solution Development Prototype	*	*	2010-12-15		2011-03-30		0.00%	0.00%
PROJ: HSPD12 FY2011 - Quarter 3 IAM Solution Development Prototype	*	*	2011-04-01		2011-06-30		0.00%	0.00%
PROJ: HSPD12 FY2011 - Quarter 4 IAM Solution Development Prototype	*	*	2011-07-01		2011-09-30		0.00%	0.00%
PROJ: HSPD12 FY2012 - HSPD 12 Fiscal 2012 Support	*	*	2011-10-03		2012-09-28		0.00%	0.00%
PROJ: HSPD12 FY 2006 - 2008 - Provide Guidance, Policies, and Practices	\$0.2	\$0.2	2007-10-01	2007-10-01	2008-08-29	2008-06-30	100.00%	100.00%
PROJ: HSPD12 FY 2006 - 2008 - Develop Lifecycle Identity Plan	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-05-29	2008-04-15	100.00%	100.00%

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Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
PROJ: HSPD12 FY 2006 - 2008 - Document RPS, KRPS, PKI Plan	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-03-28	2008-02-01	100.00%	100.00%
PROJ: HSPD12 FY 2006 - 2008 - Document SORN and PIA	\$0.1	\$0.1	2007-10-01	2007-10-01	2007-11-14	2007-11-01	100.00%	100.00%
PROJ: HSPD12 FY 2006 - 2008 - Establish Metadirectory Pilot	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-09-30	2008-09-15	100.00%	100.00%
PROJ: HSPD12 FY 2006 - 2008 - HSPD-12 Planning, Acquisition, and Implementatio n	\$1.2	\$1.2	2006-06-01	2006-06-01	2006-10-26	2006-10-27	100.00%	100.00%
PROJ: HSPD12 FY 2006 - 2008 - HSPD-12 Policy Establishment , Procedural Development, and Deployment Planning	\$1.5	\$1.5	2006-10-16	2006-10-16	2007-09-28	2007-09-30	100.00%	100.00%
PROJ: HSPD12 FY 2006 - 2008 - HSPD-12 Solutions Operations 2008	\$0.6	\$0.6	2007-10-31	2007-09-30	2007-10-31	2007-09-30	100.00%	100.00%
PROJ: HSPD12 FY 2006 - 2008 - Build full 5 year spend plan, WBS, and PMP	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-06-30	2008-07-01	100.00%	100.00%
PROJ: HSPD12 FY 2006 - 2008 - Complete HSPD-12 Deployment Rollout revised schedule 2008	\$0.3	\$0.3	2007-10-31	2007-10-31	2008-09-29	2008-09-30	100.00%	100.00%
PROJ: HSPD12	\$0.1	\$0.1	2009-08-03	2009-08-03	2010-02-05	2010-01-29	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FY2009 - Build Basis of Cost for IAM Integration and Transition of HSPD-12								
PROJ: HSPD12 FY2009 - Document PKI Key Recovery Data Storage Concept/Strategy	\$0.1	\$0.1	2009-08-03	2009-08-03	2010-02-05	2010-01-29	100.00%	100.00%
PROJ: HSPD12 FY2009 - Complete HSPD-12 Deployment Rollout revised Schedule 2009	\$0.3	\$0.0	2009-09-18	2009-09-18	2010-09-22		45.77%	0.00%
PROJ: HSPD12 FY2009 - Preliminary PACS/LACS Categorization and Assessment	\$0.1	\$0.1	2009-08-03	2009-08-01	2009-11-03	2009-10-30	100.00%	100.00%
PROJ: HSPD12 FY2009 - Update HSPD-12 Implementation Plan	\$0.1	\$0.1	2009-08-03	2009-08-01	2009-12-18	2009-12-14	100.00%	100.00%
PROJ: HSPD12 FY2009 - Develop IAM Roadmap Plan	\$0.1	\$0.1	2009-08-03	2009-08-01	2009-08-31	2009-08-31	100.00%	100.00%
PROJ: HSPD12 FY2009 - Elevate efficiency in operations and service delivery	\$0.1	\$0.1	2009-08-03	2009-08-01	2009-08-31	2009-08-31	100.00%	100.00%
PROJ: HSPD12 FY2009 - HSPD-12 Solutions Operations 2009	\$0.8	\$0.8	2008-10-01	2008-10-01	2009-10-14	2009-09-09	100.00%	100.00%
PROJ: HSPD12	*	*	2012-10-01		2013-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FY2013 - HSPD 12 Fiscal 2013 Support								
PROJ: HSPD12 FY2014 - HSPD 12 Fiscal 2014 Support	*	*	2013-10-01		2014-09-30		0.00%	0.00%

* - Indicates data is redacted.