

Exhibit 300: Capital Asset Plan and Business Case Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. **Date of Submission:** 2010-03-18 19:31:16
2. **Agency:** 028
3. **Bureau:** 00
4. **Name of this Investment:** OCIO: IT Infrastructure Telecommunications Systems and Support (ITI TSS)
5. **Unique Project (Investment) Identifier:** 028-00-02-00-01-7004-00
6. **What kind of investment will this be in FY 2011?:** Mixed Life Cycle
 - Planning
 - Full Acquisition
 - Operations and Maintenance
 - Mixed Life Cycle
 - Multi-Agency Collaboration
7. **What was the first budget year this investment was submitted to OMB? ***
8. **Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.**

SBA's current investment in Telecommunications Systems, Telephony Services, and Support which consists of SBA's data networks and telecommunications (including wireless, multimedia, Fax, voice conference service, and local and long distance service), telephone hardware and systems, and WAN hardware and software operations, licenses, maintenance, back-up, continuity of operations, and disaster recovery. Also includes network operations center, and wire and cable management system.

 - a. **Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**
9. **Did the Agency's Executive/Investment Committee approve this request? ***
 - a. **If "yes," what was the date of this approval? ***
10. **Contact information of Program/Project Manager?**
 - **Name:** *
 - **Phone Number:** *
 - **Email:** *
11. **What project management qualifications does the Project Manager have? (per FAC-P/PM)? ***
 - Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
 - Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
 - Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
 - Project manager assigned but qualification status review has not yet started.
 - No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMI compliance area that this investment addresses (choose only one): *

- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMI compliance area;
- Not a core financial system; does not need to comply with FFMI

Section B: Summary of Funding (Budget Authority for Capital Assets)

1. **Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS)**
 (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)

	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President’s Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1. **Table 1: Contracts/Task Orders Table**

Contract or Task Order Number	Type of Contract/ Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/ Task Order	End date of Contract/ Task Order	Total Value of Contract/ Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
SBAHQ06C0006	FFP: Firm Fixed Price	Y	2006-01-27	2006-12-27	2011-02-09	\$7.0	*	*	*	*	*
SBAHQ03C0171	FFP: Firm Fixed Price	Y	2004-09-01	2004-09-01	2008-09-30	\$1.2	*	*	*	*	*
SBAHQ08M0221	FFP: Firm Fixed Price	Y	2007-10-01	2007-10-01	2008-09-30	\$0.1	*	*	*	*	*
SBAHQ08F0164	FFP: Firm Fixed Price	Y	2007-10-01	2007-10-01	2008-09-30	\$0.1	*	*	*	*	*
SBAHQ08M0220	FFP: Firm Fixed Price	Y	2007-10-01	2007-10-01	2008-09-30	\$0.0	*	*	*	*	*
SBAHQ08A0033	FFP: Firm Fixed Price	Y	2007-10-01	2007-10-01	2008-09-30	\$0.5	*	*	*	*	*
SBAHQ08M0135	FFP: Firm Fixed Price	Y	2007-10-01	2007-10-01	2008-09-30	\$0.0	*	*	*	*	*
SBAHQ08F0192	FFP: Firm Fixed Price	Y	2007-10-01	2007-10-01	2008-09-30	\$0.6	*	*	*	*	*
SBAHQ07M0407	FFP: Firm Fixed Price	Y	2007-10-01	2007-10-01	2013-04-01	\$0.5	*	*	*	*	*
GSA-FTS2001	FFP: Firm Fixed Price	Y	2007-03-01	2007-03-01	2010-06-30	\$65.0	*	*	*	*	*
SBAHQ09F0078	FFP: Firm Fixed Price	Y	2008-10-01	2008-10-01	2009-09-30	\$0.5	*	*	*	*	*
SBAHQ09M0117	FFP: Firm Fixed Price	Y	2008-10-01	2008-10-01	2009-09-30	\$0.0	*	*	*	*	*
SBAHQ09M0116	FFP: Firm Fixed Price	Y	2008-10-01	2008-10-01	2009-09-30	\$0.0	*	*	*	*	*
SBAHQ09M0118	FFP: Firm Fixed Price	Y	2008-12-01	2008-12-01	2009-11-30	\$0.0	*	*	*	*	*
SBAHQ09C0038	FFP: Firm Fixed Price	Y	2009-07-01	2009-07-01	2010-06-30	\$0.8	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *

a. If "yes," what is the date? *

Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2008	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	% of network infrastructure up to date	100%	100%	100%
2008	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	% of hq sba employees have dial tone and access to wan - 24/7	99.7%	99.99%	99.99%
2008	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	currency of enterprise servers and end users hardware	25%	25%	5%
2008	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	infrastructure equipment (i.e. servers, routers) down time	99%	99%	99%
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	% of network infrastructure up to date	100%	100%	100%
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them	*	*	% of hq sba employees have dial tone and access to wan - 24/7	99.7%	99.99%	100%

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	with high quality executive leadership and support services						
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	currency of enterprise servers and end users hardware	25%	25%	25%
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	infrastructure equipment (i.e. servers, routers) down time	99%	99%	100%
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	35 sba offices with faster than average wan response time. time measured in milliseconds	40	28	35
2009	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	35 sba locations - peak bandwidth threshold	100%	80%	100%
2010	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	% of network infrastructure up to date	100%	100%	tbd
2010	Ensure that all SBA programs operate at maximum efficiency and	*	*	% of hq sba employees have dial tone and access to wan - 24/7	99.7%	99.99%	tbd

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	effectiveness by providing them with high quality executive leadership and support services						
2010	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	currency of enterprise servers and end users hardware	25%	25%	tbd
2010	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	infrastructure equipment (i.e. servers, routers) down time	99%	99%	tbd
2010	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	8 sba offices with faster than average wan response time. time in milliseconds	40	10	tbd
2010	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	8 sba locations bandwidth increase - circuit upgraded - measured in megabits (mb)	1.5	45	tbd
2011	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	% of network infrastructure up to date	100%	100%	tbd
2011	Ensure that all SBA programs	*	*	% of hq sba employees have	99.7%	99.99%	tbd

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services			dial tone and access to wan - 24/7			
2011	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	currency of enterprise servers and end users hardware	25%	25%	tbd
2011	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	infrastructure equipment (i.e. servers, routers) down time	99%	99%	tbd
2012	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	% of network infrastructure up to date	100%	100%	tbd
2012	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	% of hq sba employees have dial tone and access to wan - 24/7	99.7%	99.99%	tbd
2012	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	currency of enterprise servers and end users hardware	25%	25%	tbd

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2012	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	infrastructure equipment (i.e. servers, routers) down time	99%	99%	tbd
2013	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	% of network infrastructure up to date	100%	100%	tbd
2013	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	% of hq sba employees have dial tone and access to wan - 24/7	99.7%	99.99%	tbd
2013	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	currency of enterprise servers and end users hardware	25%	25%	tbd
2013	Ensure that all SBA programs operate at maximum efficiency and effectiveness by providing them with high quality executive leadership and support services	*	*	infrastructure equipment (i.e. servers, routers) down time	99%	99%	tbd

Part II: Planning, Acquisition And Performance Information

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline

Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Wireless (Blackberry, Cellular) services to SBA Enterprise - FY2009 1st Six Months	\$0.3	\$0.3	2008-10-01	2008-10-01	2009-03-31	2009-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Wireless (Blackberry, Cellular) services to SBA Enterprise - FY2009 Second Six Months	\$0.3	\$0.3	2009-04-01	2009-04-01	2009-09-30	2009-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Telephone Staff Support - FY 2011 1st Six Months	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Telephone Staff Support - FY 2011 Second Six Months	*	*	2011-04-01		2011-09-30		0.00%	0.00%
PROJ: IT	\$0.1	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Infrastructure								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Telephone Staff Support - FY 2010 Second Six Months	*	*	2010-04-01		2010-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA HQ with Data Center Printer Service - FY2009 1st Six Months	\$0.0	\$0.0	2008-10-01	2008-10-01	2009-03-31	2009-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA HQ with Data Center Printer Service - FY2009 Second Six Months	\$0.0	\$0.0	2009-04-01	2009-04-01	2009-09-30	2009-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA HQ with Data Center Printer Service - FY2008 1st Six Months	\$0.0	\$0.0	2007-10-01	2007-10-01	2008-03-31	2008-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA	\$0.0	\$0.0	2008-04-01	2008-04-01	2008-09-30	2008-09-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
HQ with Data Center Printer Service - FY2008 Second Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA HQ with Data Center Printer Service - FY 2011 1st Six Months	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA HQ with Data Center Printer Service - FY 2011 Second Six Months	*	*	2011-04-01		2011-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Desktop Fax Service - FY 2010 1st Six Months	\$0.1	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Desktop Fax Service - FY 2010 Second Six Months	*	*	2010-04-01		2010-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) -	*	*	2010-10-01		2011-03-31		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Maintain SBA Enterprise WAN/LAN Routers - FY 2011 1st Six Months	*	*	2011-04-01		2011-10-03		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA Enterprise WAN/LAN Routers - FY 2011 Second Six Months	\$0.0	\$0.0	2007-10-01	2007-10-01	2008-03-31	2008-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA HQ Voice Mail Equipment - FY2008 1st Six Months	\$0.0	\$0.0	2008-04-01	2008-04-01	2008-09-30	2008-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA HQ Voice Mail Equipment - FY2008 Second Six Months	\$0.0	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA HQ Voice Mail Equipment - FY 2010 1st Six Months	*	*	2010-04-01		2010-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FY 2010 Second Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA HQ Voice Mail Equipment - FY 2011 1st Six Months	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA HQ Voice Mail Equipment - FY 2011 Second Six Months	*	*	2011-04-01		2011-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA Enterprise WAN/LAN Routers - FY2009 1st Six Months	\$0.1	\$0.1	2008-10-01	2008-10-01	2009-03-31	2009-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA Enterprise WAN/LAN Routers - FY2009 Second Six Months	\$0.1	\$0.1	2009-04-01	2009-04-01	2009-09-30	2009-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA Enterprise WAN/LAN Routers -	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-03-31	2008-03-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FY2008 1st Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA Enterprise WAN/LAN Routers - FY2008 Second Six Months	\$0.1	\$0.1	2008-04-01	2008-04-01	2008-09-30	2008-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA HQ Voice Mail Equipment - FY2009 1st Six Months	\$0.0	\$0.0	2008-10-01	2008-10-01	2009-03-31	2009-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA HQ Voice Mail Equipment - FY2009 Second Six Months	\$0.0	\$0.0	2009-04-01	2009-04-01	2009-09-30	2009-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA Enterprise WAN/LAN Routers - FY 2010 1st Six Months	\$0.2	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Maintain SBA Enterprise WAN/LAN Routers - FY 2010 Second	*	*	2010-04-01		2010-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - IPv6 Maintenance - FY2009 1st Six Months	\$0.3	\$0.3	2008-10-01	2008-10-01	2009-04-01	2009-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - IPv6 Maintenance - FY2009 Second Six Months	\$0.3	\$0.3	2009-03-31	2009-03-31	2009-09-30	2009-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - IPv6 Maintenance - FY2008 1st Six Months	\$0.3	\$0.3	2007-10-01	2007-09-18	2008-03-31	2008-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - IPv6 Maintenance - FY2008 Second Six Months	\$0.3	\$0.3	2008-04-01	2008-04-01	2008-09-30	2008-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - IPv6 Maintenance - FY 2011 1st Six Months	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - IPv6 Maintenance - FY 2011 Second Six Months	*	*	2011-04-01		2011-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
PROJ: IT Infrastructure	\$0.3	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - IPv6 Maintenance - FY 2010 Second Six Months	*	*	2010-04-01		2010-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Staff Support - FY2008 1st Six Months	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-03-31	2008-03-28	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Staff Support - FY2008 Second Six Months	\$0.1	\$0.1	2008-04-01	2008-04-01	2008-09-30	2008-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Operations Center (NOC) Staff Support - FY 2010 Second Six Months	*	*	2010-04-01		2010-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network	\$0.6	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Operations Center (NOC) Staff Support - FY 2010 1st Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Staff Support - FY 2010 1st Six Months	\$0.1	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Staff Support - FY 2010 Second Six Months	*	*	2010-04-01		2010-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Staff Support - FY 2009 1st Six Months	\$0.1	\$0.1	2008-10-01	2008-10-01	2009-03-31	2009-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Staff Support - FY 2009 Second Six Months	\$0.1	\$0.1	2009-04-01	2009-04-01	2009-09-30	2009-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Operations Center (NOC) Staff Support	\$0.5	\$0.5	2008-10-01	2008-10-01	2009-03-31	2009-03-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
- FY2009 1st Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Operations Center (NOC) Staff Support - FY2009 Second Six Months	\$0.5	\$0.5	2009-04-01	2009-04-01	2009-09-30	2009-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Operations Center (NOC) Staff Support - FY2008 1st Six Months	\$0.5	\$0.5	2007-10-01	2007-10-01	2008-03-31	2008-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Operations Center (NOC) Staff Support - FY2008 Second Six Months	\$0.5	\$0.5	2008-04-01	2008-04-01	2008-09-30	2008-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Operations Center (NOC) Staff Support - FY 2011 1st Six Months	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI	*	*	2011-04-01		2011-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
TSS) - Provide Network Operations Center (NOC) Staff Support - FY 2011 Second Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Staff Support - FY 2011 1st Six Months	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Network Staff Support - FY 2011 Second Six Months	*	*	2011-04-01		2011-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Independent Audit of SBA Telecom Services - FY2009 1st Six Months	\$0.0	\$0.0	2008-10-01	2008-10-01	2009-03-31	2009-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Independent Audit of SBA Telecom Services - FY2009 Second Six Months	\$0.0	\$0.0	2009-04-01	2009-04-01	2009-09-30	2009-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications	\$0.0	\$0.0	2007-10-01	2007-10-01	2008-03-31	2008-03-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Systems and Support (ITI TSS) - Provide Independent Audit of SBA Telecom Services - FY2008 1st Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Independent Audit of SBA Telecom Services - FY2008 Second Six Months	\$0.0	\$0.0	2008-04-01	2008-04-01	2008-09-30	2008-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Independent Audit of SBA Telecom Services - FY 2011 1st Six Months	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Independent Audit of SBA Telecom Services - FY 2011 Second Six Months	*	*	2011-04-01		2011-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Independent Audit of SBA Telecom Services - FY 2010 1st Six	\$0.1	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Independent Audit of SBA Telecom Services - FY 2010 Second Six Months	*	*	2010-04-01		2010-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Proposed VoIP Pilot - FY 2011 1st Six Months	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Proposed VoIP Pilot - FY 2011 Second Six Months	*	*	2011-04-01		2011-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Propose VoIP Client - FY 2010 1st Six Months	\$0.2	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Propose VoIP Client - FY 2010 Second Six Months	*	*	2010-04-01		2010-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and	\$1.5	\$1.5	2007-10-01	2007-10-01	2008-03-31	2008-03-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Support (ITI TSS) - Provide SBA Enterprise with Local Dial Tone - FY2008 1st Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise with Local Dial Tone - FY2008 Second Six Months	\$1.5	\$1.5	2008-04-01	2008-04-01	2008-09-30	2008-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise with Local Dial Tone - FY 2011 1st Six Months	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise with Local Dial Tone - FY 2011 Second Six Months	*	*	2011-04-01		2011-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise with Local Dial Tone - FY 2010 1st Six Months	\$1.9	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%
PROJ: IT Infrastructure Telecommunications Systems and	*	*	2010-04-01		2010-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Support (ITI TSS) - Provide SBA Enterprise with Local Dial Tone - FY 2010 Second Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Teleconferenc e Service - FY2009 1st Six Months	\$0.1	\$0.1	2008-10-01	2008-10-01	2009-03-31	2009-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Teleconferenc e Service - FY2009 Second Six Months	\$0.1	\$0.1	2009-04-01	2009-04-01	2009-09-30	2009-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Teleconferenc e Service - FY2008 1st Six Months	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-03-31	2008-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Teleconferenc e Service - FY2008 Second Six Months	\$0.1	\$0.1	2008-04-01	2008-04-01	2008-09-30	2008-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications	*	*	2011-04-01		2011-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline

Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
cations Systems and Support (ITI TSS) - Provide SBA Enterprise								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Teleconference Service - FY 2011 1st Six Months	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Teleconference Service - FY 2010 1st Six Months	\$0.2	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Teleconference Service - FY 2010 Second Six Months	*	*	2010-04-01		2010-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Desktop Fax Service - FY2009 1st Six Months	\$0.1	\$0.1	2008-10-01	2008-10-01	2009-03-31	2009-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications	\$0.1	\$0.1	2009-04-01	2009-04-01	2009-09-30	2009-09-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Systems and Support (ITI TSS) - Provide SBA Enterprise Desktop Fax Service - FY2009 Second Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Desktop Fax Service - FY2008 1st Six Months	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-03-28	2008-03-28	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Desktop Fax Service - FY2008 Second Six Months	\$0.1	\$0.1	2008-04-01	2008-04-01	2008-09-30	2008-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Desktop Fax Service - FY 2011 1st Six Months	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise Desktop Fax Service - FY 2011 Second Six Months	*	*	2011-04-01		2011-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications	\$2.1	\$2.1	2008-10-01	2008-10-01	2009-03-31	2009-03-31	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
cations Systems and Support (ITI TSS) - Provide SBA Enterprise with Local Dial Tone - FY2009 1st Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise with Local Dial Tone - FY2009 Second Six Months	\$2.1	\$2.1	2009-04-01	2009-04-01	2009-09-30	2009-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Telephone Staff Support - FY2009 1st Six Months	\$0.1	\$0.1	2008-10-01	2008-10-01	2009-03-31	2009-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Telephone Staff Support - FY2009 Second Six Months	\$0.1	\$0.1	2009-04-01	2009-04-01	2009-09-30	2009-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Wireless (Blackberry, Cellular) Services to SBA Enterprise - FY2008 1st Six Months	\$0.3	\$0.3	2007-10-01	2007-10-01	2008-03-31	2008-03-31	100.00%	100.00%
PROJ: IT	\$0.3	\$0.3	2008-04-01	2008-04-01	2008-09-30	2008-09-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Infrastructure								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Wireless (Blackberry, Cellular) Services to SBA Enterprise - FY 2011 1st Six Months	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Wireless (Blackberry, Cellular) Services to SBA Enterprise - FY 2011 Second Six Months	*	*	2011-04-01		2011-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Wireless (Blackberry, Cellular) Services to SBA Enterprise - FY 2010 1st Six Months	\$0.3	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Wireless (Blackberry, Cellular) Services to	*	*	2010-04-01		2010-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
SBA Enterprise - FY 2010 Second Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA HQ with Data Center Printer Service - FY 2010 1st Six Months	\$0.0	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA HQ with Data Center Printer Service - FY 2010 Second Six Months	*	*	2010-04-01		2010-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Telephone Staff support - FY2008 1st Six Months	\$0.1	\$0.1	2007-10-01	2007-10-01	2008-03-31	2008-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide Telephone Staff support - FY2008 Second Six Months	\$0.1	\$0.1	2009-04-01	2009-04-01	2009-09-30	2009-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Operations and Maintenance	*	*	2012-10-30		2013-10-29		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FY 2013								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Operations and Maintenance FY 2012	*	*	2011-10-03		2012-09-28		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise with FTS Data Network & Telephone LD Service - FY 2011 1st Six Months	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise with FTS Data Network & Telephone LD Service - FY 2011 Second Six Months	*	*	2011-04-01		2011-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise with FTS Data Network & Telephone LD Services - FY2009 1st Six Months	\$1.9	\$1.9	2008-10-01	2008-10-01	2009-03-31	2009-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise	\$1.9	\$1.9	2009-04-01	2009-04-01	2009-09-30	2009-09-30	100.00%	100.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
with FTS Data Network & Telephone LD Services - FY2009 Second Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise with FTS Data Network & Telephone LD Services - FY2008 1st Six Months	\$1.9	\$1.9	2007-10-01	2007-10-01	2008-03-31	2008-03-31	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise with FTS Data Network & Telephone LD Services - FY2008 Second Six Months	\$1.9	\$1.9	2008-04-01	2008-04-01	2008-09-30	2008-09-30	100.00%	100.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise with FTS Data Network & Telephone LD Services - FY 2010 1st Six Months	\$2.3	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Provide SBA Enterprise with FTS Data Network & Telephone LD Services - FY	*	*	2010-04-01		2010-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
2010 Second Six Months								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Data Bandwidth Expansion - Upgrade Network Circuits (ARRA Funds) Second Six Months 2011 ARRA Funds	*	*	2011-04-01		2011-09-30		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Data Bandwidth Expansion - Upgrade Network Circuits (ARRA Funds) 1st Six Months FY2011 ARRA Funds	*	*	2010-10-01		2011-03-31		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Data Bandwidth Expansion - Upgrade Network Circuits (ARRA Funds) Second Six Months FY2010 ARRA Funds	*	*	2010-04-06		2010-10-01		0.00%	0.00%
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Data Bandwidth Expansion - Upgrade Network Circuits (ARRA Funds)	\$0.4	\$0.0	2009-10-01	2009-10-01	2010-03-31		93.08%	93.08%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Funds) 1st Six Months FY2010 ARRA Funds								
PROJ: IT Infrastructure Telecommunications Systems and Support (ITI TSS) - Data Bandwidth Expansion(ARRA Funds)	\$0.8	\$0.8	2009-09-18	2009-09-18	2009-11-26	2009-11-27	100.00%	100.00%

* - Indicates data is redacted.