***These are the final approved goals as of February 4, 2000***

# FISCAL YEAR 2000 PROPOSED PROCUREMENT GOALS

***PRIME CONTRACT INFORMATION***



| Large Agencies (Dollars in Millions =000,000) | RECEIVED | TOTAL PRIME | SB PRIME | % | 8(a) PRIME | % | SDB PRIME | % | WOSB PRIME | % | HUBZone PRIME | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1. Agriculture | 10/26/99 | 2,811.9 | 1,209.0 | 43.0% | 140.6 | 5.0% | 140.6 | 5.0% | 140.6 | 5.0% | 42.2 | 1.5% |
| 2. Commerce | 10/21/99 | 1,200.0 | 480.0 | 40.0% | 144.0 | 12.0% | 72.0 | 6.0% | 60.0 | 5.0% | N/A | |
| 3. Defense | 10/29/99 | 122,543.0 | 28,184.9 | 23.0% | | 0.0% | 6,127.0 | 5.0% | 6,127.0 | 5.0% | 1,838.0 | 1.5% |
| 4. Education | 8/11/99 | 800.0 | 188.0 | 23.5% | 32.0 | 4.0% | 8.0 | 1.0% | 40.0 | 5.0% | N/A | |
| 5. Energy | 1/10/00 | 15,151.0 | 757.6 | 5.0% | 151.5 | 1.0% | 45.5 | 0.3% | 45.5 | 0.3% | 227.3 | 1.5% |
| 6. Health and Human Services | 10/4/99 | 4,600.0 | 1,472.0 | 32.0% | 200.0 | 4.3% | 440.0 | 9.6% | 650.0 | 14.1% | 4.0 | 0.1% |
| 7. Housing and Urban Development | 9/13/99 | 850.0 | 221.0 | 26.0% | 51.0 | 6.0% | 17.0 | 2.0% | 42.5 | 5.0% | 12.8 | 1.5% |
| 8. Interior | 9/1/99 | 1,200.0 | 684.0 | 57.0% | 108.0 | 9.0% | 60.0 | 5.0% | 60.0 | 5.0% | N/A | |
| 9. Justice | 10/26/99 | 3,282.8 | 1,034.1 | 31.5% | 256.1 | 7.8% | 82.1 | 2.5% | 98.5 | 3.0% | N/A | |
| 10. Labor | 10/29/99 | 1,169.9 | 280.8 | 24.0% | 57.3 | 4.9% | 34.7 | 3.0% | 61.0 | 5.2% | N/A | |
| 11. State | 9/3/99 | 700.0 | 255.5 | 36.5% | 61.6 | 8.8% | 28.0 | 4.0% | 35.0 | 5.0% | N/A | |
| 12. Transportation | 8/30/99 | 1,500.0 | 480.0 | 32.0% | 172.5 | 11.5% | 45.0 | 3.0% | 75.0 | 5.0% | 22.5 | 1.5% |
| 13. Treasury | 8/30/99 | 1,998.4 | 499.6 | 25.0% | 99.9 | 5.0% | 46.0 | 2.3% | 79.9 | 4.0% | N/A | |
| 14. Veterans Affairs | 6/3/99 | 3,000.0 | 1,065.0 | 35.5% | 90.0 | 3.0% | 75.0 | 2.5% | 150.0 | 5.0% | 30.0 | 1.0% |
| 15. Environmental Protection Agency | 9/21/99 | 1,200.0 | 282.0 | 23.5% | 72.0 | 6.0% | 42.0 | 3.5% | 60.0 | 5.0% | 12.0 | 1.0% |
| 16. General Services Administration | 8/31/99 | 6,926.9 | 2,632.2 | 38.0% | 498.7 | 7.2% | 388.6 | 5.6% | 346.3 | 5.0% | 103.9 | 1.5% |
| 17. National Aeronautics and Space Administration | 11/2/99 | 10,850.0 | 1,345.4 | 12.4% | 315.0 | 2.9% | 218.0 | 2.0% | 152.0 | 1.4% | 18.0 | 0.2% |
| 18. Social Security Administration | 9/14/99 | 544.6 | 193.3 | 35.5% | 70.8 | 13.0% | 29.4 | 5.4% | 27.2 | 5.0% | N/A | |
| 19. Tennessee Valley Authority | 12/1/99 | 2,500.0 | 562.5 | 22.5% | 6.5 | 0.3% | 60.0 | 2.4% | 75.0 | 3.0% | N/A | |
| 20. U.S. Agency for International Development | 9/13/99 | 510.0 | 145.4 | 28.5% | 35.7 | 7.0% | 15.3 | 3.0% | 25.5 | 5.0% | N/A | |

**HUBZone Prime Contracting Goals only required to be established by DOD, USDA, HHS, DOT, DOE, HUD, VA, NASA, and GSA.

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total Other Agencies (Recalculated in Millions)** | | $ 1,156.8 | $ 377.4 | 32.6% | $ 87.1 | 7.5% | $ 47.8 | 4.1% | $ 50.6 | 4.4% | $ - | 0.0% |
| **Total All Prime Contract Information** | | $ 184,495.3 | $ 42,349.7 | 23.0% | $ 2,650.3 | 1.4% | $ 8,021.9 | 4.3% | $ 8,401.6 | 4.6% | $ 2,310.7 | 1.3% |

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***PRIME CONTRACT INFORMATION***

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| Other Agencies (Dollars in Thousands =000) | RECEIVED | TOTAL PRIME | SB PRIME | % | 8(a) PRIME | % | SDB PRIME | % | WOSB PRIME | % | HUBZone PRIME | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21. American Battle Monuments | 10/15/99 | 210.0 | 48.3 | 23.0% | | 0.0% | | 0.0% | | 0.0% | N/A | |
| 22. Commission on Civil Rights | 11/22/99 | 9,000.0 | 100.0 | 1.1% | 0.0 | 0.0% | 0.0 | 0.0% | 50.0 | 0.6% | N/A | |
| 23. Commodity Futures Trading Commission | 11/2/99 | 11,610.0 | 950.0 | 8.2% | 0.0 | 0.0% | 10.0 | 0.1% | 150.0 | 1.3% | N/A | |
| 24. Consumer Products Safety Commission* | 12/6/99 | 4,297.0 | 1,289.1 | 30.0% | 300.8 | 7.0% | 128.9 | 3.0% | 429.7 | 10.0% | N/A | |
| 25. Corporation for National Service | 11/18/99 | 28,584.0 | 6,600.0 | 23.1% | 3,524.0 | 12.3% | 2,940.0 | 10.3% | 1,800.0 | 6.3% | N/A | |
| 26. Equal Employment Opportunity Commission | 9/13/99 | 16,000.0 | 6,400.0 | 40.0% | 800.0 | 5.0% | 960.0 | 6.0% | 800.0 | 5.0% | N/A | |
| 27. Executive Office of the President | 8/31/99 | 45,000.0 | 20,000.0 | 44.4% | 8,000.0 | 17.8% | 10,000.0 | 22.2% | 4,000.0 | 8.9% | N/A | |
| 28. Federal Communication Commission | 11/1/99 | 42,966.3 | 16,221.3 | 37.8% | 9,028.3 | 21.0% | 500.0 | 1.2% | 14.8 | 0.0% | N/A | |
| 29. Federal Election Commission | 9/20/99 | 5,040.0 | 1,663.2 | 33.0% | 100.8 | 2.0% | 31.5 | 0.6% | 252.0 | 5.0% | N/A | |
| 30. Federal Emergency Management Agency | 11/30/99 | 233,000.0 | 53,500.0 | 23.0% | 15,000.0 | 6.4% | 10,500.0 | 4.5% | 10,500.0 | 4.5% | N/A | |
| 31. Federal Energy Regulatory Commission | 9/1/99 | 19,694.1 | 6,242.9 | 31.7% | 2,110.0 | 10.7% | 6,120.0 | 31.1% | 914.0 | 4.6% | N/A | |
| 32. Federal Maritime Commission | 8/25/99 | 300.0 | 150.0 | 50.0% | 0.0 | 0.0% | 0.0 | 0.0% | 0.0 | 0.0% | N/A | |
| 33. Federal Mediation & Conciliation Service | | | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! | N/A | |
| 34. Federal Mine Safety & Health Review Comm. | 9/3/99 | 400.0 | 225.0 | 56.3% | 0.0 | 0.0% | 0.0 | 0.0% | 90.0 | 22.5% | N/A | |
| 35. Federal Trade Commission | 9/9/99 | 12,000.0 | 6,960.0 | 58.0% | 1,080.0 | 9.0% | 120.0 | 1.0% | 720.0 | 6.0% | N/A | |
| 36. International Trade Commission | 8/30/99 | 3,699.0 | 850.8 | 23.0% | 92.5 | 2.5% | 92.5 | 2.5% | 185.0 | 5.0% | N/A | |
| 37. Merit Systems Protection Board | 8/31/99 | 1,000.0 | 600.0 | 60.0% | 30.0 | 3.0% | 10.0 | 1.0% | 250.0 | 25.0% | N/A | |
| 38. National Archives & Records Administration | 9/23/99 | 20,400.0 | 10,000.0 | 49.0% | 1,000.0 | 4.9% | 1,000.0 | 4.9% | 600.0 | 2.9% | N/A | |
| 39. National Capital Planning Commission | | | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! | N/A | |
| 40. National Endowment for the Arts | 8/19/99 | 1,200.0 | 900.0 | 75.0% | 200.0 | 16.7% | 6.0 | 0.5% | 6.0 | 0.5% | N/A | |
| 41. National Endowment for the Humanities | 8/30/99 | 1,300.0 | 915.0 | 70.4% | 0.0 | 0.0% | 40.0 | 3.1% | 250.0 | 19.2% | N/A | |
| 42. National Labor Relations Board | 12/6/99 | 5,076.0 | 3,553.0 | 70.0% | 1,975.0 | 38.9% | 56.0 | 1.1% | 831.0 | 16.4% | N/A | |
| 43. National Science Foundation | 10/4/99 | 208,330.5 | 17,182.3 | 8.2% | 8,176.7 | 3.9% | 920.9 | 0.4% | 2,743.5 | 1.3% | N/A | |
| 44. National Transportation Safety Board | | | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! | N/A | |
| 45. Nuclear Regulatory Commission | 10/5/99 | 55,000.0 | 14,300.0 | 26.0% | 9,350.0 | 17.0% | | 0.0% | 7,700.0 | 14.0% | N/A | |
| 46. Occupational Safety & Health Review Comm. | 11/9/99 | 300.0 | 100.0 | 33.3% | 0.0 | 0.0% | 0.0 | 0.0% | 50.0 | 16.7% | N/A | |
| 47. Office of Personnel Management | 9/10/99 | 175,184.0 | 116,704.0 | 66.6% | 3,580.0 | 2.0% | 440.0 | 0.3% | 4,282.0 | 2.4% | N/A | |
| 48. Securities and Exchange Commission | 8/16/99 | 35,666.0 | 17,830.4 | 50.0% | 643.5 | 1.8% | 4,840.5 | 13.6% | 2,048.8 | 5.7% | N/A | |
| 49. Selective Service System | 11/18/99 | 1,549.0 | 650.5 | 42.0% | 60.5 | 3.9% | 70.5 | 4.6% | 75.0 | 4.8% | N/A | |
| 50. Small Business Administration | 10/22/99 | 30,000.0 | 16,500.0 | 55.0% | 12,000.0 | 40.0% | 3,000.0 | 10.0% | 2,400.0 | 8.0% | N/A | |
| 51. Smithsonian Institution | 11/3/99 | 190,000.0 | 57,000.0 | 30.0% | 10,000.0 | 5.3% | 6,000.0 | 3.2% | 9,500.0 | 5.0% | N/A | |

**HUBZone Prime Contracting Goals only required to be established by DOD, USDA, HHS, DOT, DOE, HUD, VA, NASA, and GSA.

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***SUBCONTRACT INFORMATION***



| Large Agencies (Dollars in Millions =000,000) | RECEIVED | TOTAL SUB | SB SUB | % | SDB SUB | % | WOSB SUB | % | HUBZone SUB | % |
|---|---|---|---|---|---|---|---|---|---|---|
| 1. Agriculture | 10/26/99 | 857.8 | 322.3 | 37.6% | 42.9 | 5.0% | 42.9 | 5.0% | 12.9 | 1.5% |
| 2. Commerce | 10/21/99 | 200.0 | 88.0 | 44.0% | 36.0 | 18.0% | 16.0 | 8.0% | 2.0 | 1.0% |
| 3. Defense | 10/29/99 | 45,075.0 | 18,481.0 | 41.0% | 2,254.0 | 5.0% | 2,254.0 | 5.0% | | 0.0% |
| 4. Education | 8/11/99 | 160.0 | 36.8 | 23.0% | 9.6 | 6.0% | 8.0 | 5.0% | 2.4 | 1.5% |
| 5. Energy | 1/10/00 | 5,500.0 | 2,200.0 | 40.0% | 550.0 | 10.0% | 275.0 | 5.0% | 82.5 | 1.5% |
| 6. Health and Human Services | 10/4/99 | 490.0 | 157.0 | 32.0% | 25.0 | 5.1% | 16.0 | 3.3% | 2.0 | 0.4% |
| 7. Housing and Urban Development | 9/13/99 | 300.0 | 141.0 | 47.0% | 45.0 | 15.0% | 15.0 | 5.0% | 1.5 | 0.5% |
| 8. Interior | 9/1/99 | 98.0 | 53.9 | 55.0% | 9.8 | 10.0% | 4.9 | 5.0% | 1.5 | 1.5% |
| 9. Justice | 10/26/99 | 976.2 | 507.6 | 52.0% | 58.6 | 6.0% | 68.3 | 7.0% | 9.8 | 1.0% |
| 10. Labor | 10/29/99 | 151.6 | 92.0 | 60.7% | 17.0 | 11.2% | 10.6 | 7.0% | 3.0 | 2.0% |
| 11. State | 9/3/99 | 90.0 | 36.0 | 40.0% | 4.5 | 5.0% | 4.5 | 5.0% | 1.4 | 1.5% |
| 12. Transportation | 8/30/99 | 275.0 | 82.5 | 30.0% | 13.8 | 5.0% | 13.8 | 5.0% | 4.1 | 1.5% |
| 13. Treasury | 8/30/99 | 330.9 | 112.5 | 34.0% | 16.5 | 5.0% | 16.5 | 5.0% | 1.6 | 0.5% |
| 14. Veterans Affairs | 6/3/99 | 400.0 | 136.0 | 34.0% | 20.0 | 5.0% | 20.0 | 5.0% | 4.0 | 1.0% |
| 15. Environmental Protection Agency | 9/21/99 | 200.0 | 100.0 | 50.0% | 40.0 | 20.0% | 12.0 | 6.0% | 2.0 | 1.0% |
| 16. General Services Administration | 8/31/99 | 2,550.0 | 1,071.0 | 42.0% | 191.3 | 7.5% | 127.5 | 5.0% | 38.3 | 1.5% |
| 17. National Aeronautics and Space Administration | 11/2/99 | 4,022.0 | 1,469.0 | 36.5% | 584.0 | 14.5% | 266.0 | 6.6% | 145.0 | 3.6% |
| 18. Social Security Administration | 9/14/99 | 5.7 | 1.4 | 24.6% | 0.3 | 5.1% | 0.3 | 5.1% | 0.1 | 1.9% |
| 19. Tennessee Valley Authority | 12/1/99 | 350.0 | 125.0 | 35.7% | 8.8 | 2.5% | 14.0 | 4.0% | 0.0 | 0.0% |
| 20. U.S. Agency for International Development | 9/13/99 | 30.6 | 12.7 | 41.5% | 5.1 | 16.7% | 1.0 | 3.3% | 0.0 | 0.0% |
| **Total Other Agencies (Recalculated in Millions)** | | **$ 199.1** | **$ 51.8** | **26.0%** | **$ 10.4** | **5.2%** | **$ 11.3** | **5.7%** | **$ 0.2** | **0.1%** |
| **Total All Prime Contract Information** | | **$ 62,261.8** | **$ 25,277.4** | **40.6%** | **$ 3,942.5** | **6.3%** | **$ 3,197.6** | **5.1%** | **$ 314.3** | **0.5%** |

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**SUBCONTRACT INFORMATION** Page 4

| Other Agencies (Dollars in Thousands =000) | RECEIVED | TOTAL SUB | SB SUB | % | SDB SUB | % | WOSB SUB | % | HUBZone SUB | % |
|---|---|---|---|---|---|---|---|---|---|---|
| 21. American Battle Monuments | 10/15/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 22. Commission on Civil Rights | | | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! |
| 23. Commodity Futures Trading Commission | 11/2/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 24. Consumer Products Safety Commission - | 12/6/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 25. Corporation for National Service | 11/18/99 | $ 1,900.0 | $ 350.0 | 18.4% | $ 150.0 | 7.9% | $ 108.0 | 5.7% | $ 32.0 | 1.7% |
| 26. Equal Employment Opportunity Commission | 9/13/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 27. Executive Office of the President | 8/31/99 | $ 1,566.0 | $ 1,211.0 | 77.3% | $ 391.0 | 25.0% | $ 84.0 | 5.4% | $ - | 0.0% |
| 28. Federal Communication Commission | 11/1/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 29. Federal Election Commission | 9/20/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 30. Federal Emergency Management Agency | 11/30/99 | $ 10,000.0 | $ 7,000.0 | 70.0% | $ 4,500.0 | 45.0% | $ 3,500.0 | 35.0% | $ - | 0.0% |
| 31. Federal Energy Regulatory Commission | 9/1/99 | $ 1,600.3 | $ 275.3 | 17.2% | $ 79.4 | 5.0% | $ 97.3 | 6.1% | | 0.0% |
| 32. Federal Maritime Commission | 8/25/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 33. Federal Mediation & Conciliation Service | | | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! |
| 34. Federal Mine Safety & Health Review Comm. | 9/3/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 35. Federal Trade Commission | 9/9/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 36. International Trade Commission | 8/30/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 37. Merit Systems Protection Board | 8/31/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 38. National Archives & Records Administration | 9/23/99 | $ 60.0 | $ 25.0 | 41.7% | $ 3.3 | 5.5% | $ 3.2 | 5.3% | $ 2.5 | 4.2% |
| 39. National Capital Planning Commission | | | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! |
| 40. National Endowment for the Arts | 8/19/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 41. National Endownment for the Humanities | 8/30/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 42. National Labor Relations Board | 12/6/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 43. National Science Foundation | 10/4/99 | $ 119,627.1 | $ 26,743.5 | 22.4% | $ 3,805.9 | 3.2% | $ 4,837.1 | 4.0% | | 0.0% |
| 44. National Transportation Safety Board | | | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! |
| 45. Nuclear Regulatory Commission | 10/5/99 | $ 6,000.0 | $ 1,920.0 | 32.0% | $ 180.0 | 3.0% | $ 120.0 | 2.0% | $ 75.0 | 1.3% |
| 46. Occupational Safety & Health Review Comm. | 11/9/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 47. Office of Personnel Management | 9/10/99 | $ 8,838.0 | $ 5,708.0 | 64.6% | $ 532.0 | 6.0% | $ 1,931.0 | 21.8% | $ 133.0 | 1.5% |
| OPM --FEHB Subcontracting goals | | | | #DIV/0! | | #DIV/0! | | #DIV/0! | | #DIV/0! |
| 48. Securities and Exchange Commission | 8/16/99 | $ 37,468.6 | $ 3,536.3 | 9.4% | $ 156.6 | 0.4% | $ - | 0.0% | $ - | 0.0% |
| 49. Selective Service System | 11/18/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 50. Small Business Administration | 10/22/99 | *See Note #1 | | #VALUE! | | #VALUE! | | #VALUE! | | #VALUE! |
| 51. Smithsonian Institution | 11/3/99 | $ 12,000.0 | $ 5,000.0 | 41.7% | $ 600.0 | 5.0% | $ 600.0 | 5.0% | $ - | 0.0% |

*Note #1--No Subcontracting Dollars or Goals Proposed.

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